

# Ontario Highways Program Update

ORBA

April 24, 2025

Ministry of Transportation

Ontario 

# 2024-25 Major Capital Tenders Quarterly Distribution

- Tables below illustrate the original advertising projections from April 2024 and the actuals (note some projects will be awarded in 2024-25)
- **Timing of planned tenders is subject to change** due to factors such as status of funding, forecasts, planning, design, environmental approval, and property acquisition

**April 2024 Projections**

Quarter	Head Office Tenders	Regional Tenders	Total
Q1: Apr - Jun	15 to 19	10 to 11	25 to 30
Q2: Jul - Sept	11 to 20	2 to 4	13 to 24
Q3: Oct - Dec	28 to 32	2 to 3	30 to 35
Q4: Jan - Mar	11 to 15	2 to 3	13 to 18
Total	65 to 86	16 to 21	81 to 107
Value	\$871M to \$1,475M	\$29M to \$39M	\$900M to \$1,514M

**March 2025 Actuals**

Quarter	Head Office Tenders	Regional Tenders	Total
Q1: Apr - Jun	19	12	31
Q2: Jul - Sept	10	7	17
Q3: Oct - Dec	16	2	18
Q4: Jan - Mar	26	2	28
Total	71	23	94
Value	\$1732M	\$41M	\$1,773M

**Notes:**

- Project value includes construction, contract administration and sundry costs
- Low-value minor construction tenders are not included

# 2024-25 Major Capital Tenders Regional Distribution

## 2024-25 Actual Tenders as of March 2025

Quarter	Central	East	West	North, East	North, West	Totals
Q1: Apr - Jun	8	4	4	10	5	31
Q2: Jul - Sept	2	3	3	4	5	17
Q3: Oct - Dec	5	5	3	1	4	18
Q4: Jan - Mar	8	9	5	5	1	28
Total	23	21	15	20	15	94
Value	\$892M	\$370M	\$134M	\$201M	\$176M	\$1,773M

Notes:

- Project value includes construction, contract administration and sundry costs
- Low-value minor construction tenders are not included

# Detailed Tender Lists – Forecast vs Actuals

- MTO increased information sharing in 2024/25, providing:
  - a projected tender list for Q3 in late September
  - a Q4 update/projection in mid-March
  - an April-May 2025 projection in late March.

## **October - December 2024 (Q3)**

- Forecast: 25 tenders, as of September 12, 2024.
- Actual: 18
- Notable timing changes:
  - Highway 15 County Rd 42 intersection improvements, now targeting October 2025.
  - Highway 6 Guelph Junction Railway Crossing improvements, timing/advertising is now TBD
  - Highway 11 Old Barrie Rd/Coldwater Rd bridge replacement, advertised EOI in March 2025.

## **January - March 2025 (Q4)**

- Forecast: 29 tenders, as of March 14, 2025.
- Actual: 28
- Notable additions (advertised in March 2025) which offset delays:
  - Highway 404 Mulock Dr to Queensville Sideroad ITS, York.
  - Highway 17 8.0 km west of Schreiber westerly including Hewitson Creek culvert.
  - Highway 11 Old Barrie Rd/Coldwater Rd bridge replacement.



# Historical Capital Budgets: 2018-19 to 2024-25

