Ontario Highways Program Update

ORBA-Ontario

November 21, 2024



2024-25 Major Capital Tenders - Updated Forecast

- The chart below illustrates the **current advertising plan** for the 2024-25 fiscal year (includes some projects that will be awarded in 2025-26).
- Timing of planned tenders is subject to change due to factors such as status of funding, forecasts, planning, design, environmental approval, and property acquisition.

April 2024 Projections

Quarter	Head Office Tenders	Regional Tenders	Total
Q1: Apr - Jun	15 to 19	10 to 11	25 to 30
Q2: Jul - Sept	11 to 20	2 to 4	13 to 24
Q3: Oct - Dec	28 to 32	2 to 3	30 to 35
Q4: Jan - Mar	11 to 15	2 to 3	13 to 18
Total	65 to 86	16 to 21	81 to 107
Value (\$M)	\$871M to \$1,475M	\$29M to \$39M	\$900M to \$1,514M

November 2024 Update

Quarter	Head Office Tenders	Regional Tenders	Total
Q1: Apr - Jun	19	12	31
Q2: Jul - Sept	10	7	17
Q3: Oct - Dec	17 to 21	2 to 3	19 to 24
Q4: Jan - Mar	21 to 30	1 to 2	22 to 32
Total	67 to 80	22 to 24	89 to 104
Value (\$M)	\$1,118M to \$1,520M	\$39M to \$44M	\$1,157M to \$1,564M

Notes:

- Minor construction tenders are not included
- Value includes contract administration and sundry costs

