

# Ontario Highways Program Update

ACEC-Ontario

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Ministry of Transportation

September 2024

Ontario 

# 2024-25 Major Capital Tenders – Updated Forecast

- The chart below illustrates the **current advertising plan** for the 2024-25 fiscal year (includes some projects that will be awarded in 2025-26).
- **Timing of planned tenders is subject to change** due to factors such as status of funding, forecasts, planning, design, environmental approval, and property acquisition.
- **Actuals\* / Updated Estimates:**

Sept 2024 Projections	Head Office Tenders	Regional Tenders	Total
Q1: Apr – Jun*	19	12	31
Q2: Jul - Sept	11 to 12	4 to 7	15 to 19
Q3: Oct - Dec	26 to 32	3 to 4	29 to 36
Q4: Jan - Mar	18 to 22	1 to 2	19 to 24
<b>Total</b>	74 to 85	18 to 20	94 to 110
Value \$M	\$1,270M to \$1,498M	\$39M to \$46M	\$1,309M to \$1,544M

## **Notes:**

- Value includes contract administration and sundry costs
- Minor construction tenders are not included

# 2024-25 Planned Major Capital Tenders Quarterly Distribution

- The chart below illustrates the initial estimates for the **advertising plan** for 2024-25 fiscal year.

- Initial Estimates:**

<b>April 2024 Projections</b>	<b>Head Office Tenders</b>	<b>Regional Tenders</b>	<b>Total</b>
Q1: Apr - Jun	15 to 19	10 to 11	25 to 30
Q2: Jul - Sept	11 to 20	2 to 4	13 to 24
Q3: Oct - Dec	28 to 32	2 to 3	30 to 35
Q4: Jan - Mar	11 to 15	2 to 3	13 to 18
<b>Total</b>	65 to 86	16 to 21	81 to 107
Value \$M	\$871M to \$1,475M	\$29M to \$39M	\$900M to \$1,514M

**Notes:**

- Value includes contract administration and sundry costs
- Minor construction tenders are not included